NATIONAL REPORT

Report Produced: 8/14/2008

Based on OJJDP’s DCTAT

Report generated by OJJDP’s DCTAT system

If you have questions please contact the DCTAT Helpdesk operated by CSR Inc. at ojjdp-dctat@csrincorporated.com or 1-866-486-0512
National-Level Performance JABG Data Summary Report

REPORT OVERVIEW

This report provides a summary and analysis of the performance measurement data submitted to OJJDP using the DCTAT system. This report contains data for the OJJDP grant program listed below.

<table>
<thead>
<tr>
<th>JABG</th>
<th>Federal Fiscal Years (FFY)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2001</td>
</tr>
<tr>
<td></td>
<td>2002</td>
</tr>
<tr>
<td></td>
<td>2003</td>
</tr>
<tr>
<td></td>
<td>2004</td>
</tr>
<tr>
<td></td>
<td>2005</td>
</tr>
<tr>
<td></td>
<td>2006</td>
</tr>
<tr>
<td></td>
<td>2007</td>
</tr>
<tr>
<td></td>
<td>Reporting Period:</td>
</tr>
<tr>
<td></td>
<td>April 1, 2007 - March 31, 2008</td>
</tr>
</tbody>
</table>

The following information is presented for this grant program:

- **Fund Allocations.** This section is a summary of the amount of funds:
  - Allocated to subgrants,
  - Used for State/Territory level activity,
  - Used by federal fiscal year (FFY), and
  - Allocated across grant program categories.

- **Performance Data.** This section provides an overview of the data reported for mandatory performance indicators. Where possible the data are compared by grant program category, whether projects were intervention and prevention programs or whether projects conducted direct service or system improvement activities.

If you have questions about this report please contact your OJJDP State/Territory representative or the DCTAT helpdesk at ojjdp-dctat@csrincorporated.com or 1-866-487-0512.
FUND ALLOCATIONS

Funds Awarded as Subgrants

During the reporting period, April 1, 2007 - March 31, 2008, States/Territories of the United States reported data for a total of 1,496 subgrants across 922 separate organizations. The average number of subgrants per Grantee across all FFY was 27 allocated to an average of 16 subgrantee organizations. These awards accounted for $78,346,451 with an average subgrant award amount of $50,698.

Number of Subgrants and Subgrantees per Federal Fiscal Year (FFY)

<table>
<thead>
<tr>
<th>FFY</th>
<th>Subgrants</th>
<th>Subgrantee Organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2002</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2003</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>2004</td>
<td>221</td>
<td>206</td>
</tr>
<tr>
<td>2005</td>
<td>697</td>
<td>652</td>
</tr>
<tr>
<td>2006</td>
<td>482</td>
<td>460</td>
</tr>
<tr>
<td>2007</td>
<td>141</td>
<td>137</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,552</td>
<td>922</td>
</tr>
</tbody>
</table>

Fund Allocation Compared to Federal Award Amounts

During the reporting period April 1, 2007 - March 31, 2008, States/Territories of the United States reported data for $78,346,451 in subgrant and Statewide awards. During that period, Federal JABG awards to States/Territories equaled $704,991,561. Nationally, data were reported for 11 percent of Federal JABG funds.

Amount of Subgrant and State-Level Funding Allocated per FFY

<table>
<thead>
<tr>
<th>FFY</th>
<th>Amount of funds for which data were reported</th>
<th>Amount of federal funds allocated to States/Territories</th>
<th>Percent of federal funds for which data were reported</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>0</td>
<td>221,069,377</td>
<td>0%</td>
</tr>
<tr>
<td>2002</td>
<td>0</td>
<td>185,834,075</td>
<td>0%</td>
</tr>
<tr>
<td>2003</td>
<td>1,110,111</td>
<td>143,437,089</td>
<td>1%</td>
</tr>
<tr>
<td>2004</td>
<td>13,468,508</td>
<td>48,224,843</td>
<td>28%</td>
</tr>
<tr>
<td>2005</td>
<td>32,410,164</td>
<td>43,941,514</td>
<td>74%</td>
</tr>
<tr>
<td>2006</td>
<td>22,115,141</td>
<td>39,846,880</td>
<td>56%</td>
</tr>
<tr>
<td>2007</td>
<td>9,242,527</td>
<td>22,637,783</td>
<td>41%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>78,346,450.74</td>
<td>704,991,561</td>
<td>11%</td>
</tr>
</tbody>
</table>
Allocations by Purpose Area (PA)

Nationally, funds were allocated to 17 PA’s. The tables below show the percentage of subgrants awarded to each purpose area; the percentage of funds allocated to each purpose area; and the percentage of subgrants and funds designated for either prevention or intervention programming.

### Number of Subgrants per Purpose Area

<table>
<thead>
<tr>
<th>JABG Categories Grant Purpose Area</th>
<th>National Totals</th>
<th>Number of Subgrant Allocations Per PA</th>
<th>Percent of Subgrant Allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - Graduated Sanctions</td>
<td></td>
<td>143</td>
<td>8%</td>
</tr>
<tr>
<td>2 - Facilities</td>
<td></td>
<td>60</td>
<td>3%</td>
</tr>
<tr>
<td>3 - Hiring Court Staff/Pretrial Services</td>
<td></td>
<td>106</td>
<td>6%</td>
</tr>
<tr>
<td>4 - Hiring Prosecutors</td>
<td></td>
<td>58</td>
<td>3%</td>
</tr>
<tr>
<td>5 - Funding for Prosecutors</td>
<td></td>
<td>32</td>
<td>2%</td>
</tr>
<tr>
<td>6 - Training Law Enforcement/Court Personnel</td>
<td></td>
<td>43</td>
<td>2%</td>
</tr>
<tr>
<td>7 - Gun Courts</td>
<td></td>
<td>3</td>
<td>0%</td>
</tr>
<tr>
<td>8 - Drug Courts</td>
<td></td>
<td>89</td>
<td>5%</td>
</tr>
<tr>
<td>9 - Juvenile Records</td>
<td></td>
<td>52</td>
<td>3%</td>
</tr>
<tr>
<td>10 - Information Sharing</td>
<td></td>
<td>121</td>
<td>6%</td>
</tr>
<tr>
<td>11 - Accountability-Based Programs</td>
<td></td>
<td>448</td>
<td>24%</td>
</tr>
<tr>
<td>12 - Risk/Needs Assessments</td>
<td></td>
<td>135</td>
<td>7%</td>
</tr>
<tr>
<td>13 - School Safety</td>
<td></td>
<td>73</td>
<td>4%</td>
</tr>
<tr>
<td>14 - Restorative Justice</td>
<td></td>
<td>162</td>
<td>9%</td>
</tr>
<tr>
<td>15 - Court/Probation Programming</td>
<td></td>
<td>293</td>
<td>15%</td>
</tr>
<tr>
<td>16 - Hiring Detention/Corrections staff</td>
<td></td>
<td>57</td>
<td>3%</td>
</tr>
<tr>
<td>17 - Reentry</td>
<td></td>
<td>20</td>
<td>1%</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>1,895</td>
<td>100%</td>
</tr>
</tbody>
</table>
## Amount of Funding per Purpose Area

<table>
<thead>
<tr>
<th>JABG Categories Grant Purpose Area</th>
<th>National Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Funds Allocated</td>
</tr>
<tr>
<td>1 - Graduated Sanctions</td>
<td>$5,536,745</td>
</tr>
<tr>
<td>2 - Facilities</td>
<td>$2,121,646</td>
</tr>
<tr>
<td>3 - Hiring Court Staff/Pretrial Services</td>
<td>$4,600,301</td>
</tr>
<tr>
<td>4 - Hiring Prosecutors</td>
<td>$2,351,216</td>
</tr>
<tr>
<td>5 - Funding for Prosecutors</td>
<td>$1,463,030</td>
</tr>
<tr>
<td>6 - Training Law Enforcement/Court Personnel</td>
<td>$1,158,775</td>
</tr>
<tr>
<td>7 - Gun Courts</td>
<td>$64,466</td>
</tr>
<tr>
<td>8 - Drug Courts</td>
<td>$3,742,763</td>
</tr>
<tr>
<td>9 - Juvenile Records</td>
<td>$2,936,920</td>
</tr>
<tr>
<td>10 - Information Sharing</td>
<td>$7,608,225</td>
</tr>
<tr>
<td>11 - Accountability-Based Programs</td>
<td>$17,233,852</td>
</tr>
<tr>
<td>12 - Risk/Needs Assessments</td>
<td>$6,555,468</td>
</tr>
<tr>
<td>13 - School Safety</td>
<td>$3,776,773</td>
</tr>
<tr>
<td>14 - Restorative Justice</td>
<td>$2,932,589</td>
</tr>
<tr>
<td>15 - Court/Probation Programming</td>
<td>$10,320,397</td>
</tr>
<tr>
<td>16 - Hiring Detention/Corrections staff</td>
<td>$5,573,801</td>
</tr>
<tr>
<td>17 - Reentry</td>
<td>$705,733</td>
</tr>
<tr>
<td>TOTAL Subgrant Allocated Funds</td>
<td>$78,682,700</td>
</tr>
</tbody>
</table>

### JABG Administrative Costs

<table>
<thead>
<tr>
<th>JABG Administrative Costs</th>
<th>Funds Allocated</th>
<th>Percent of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount Allocated for Subgrant Administration</td>
<td>$701,840</td>
<td>1%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$79,384,540</td>
<td>100%</td>
</tr>
</tbody>
</table>

## Number of Subgrants and Amount of Funding for Direct Service Program Projects

<table>
<thead>
<tr>
<th>JABG Categories Grant Purpose Area</th>
<th>National Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Percent of Subgrant Allocations</td>
</tr>
<tr>
<td>Direct Service</td>
<td>72%</td>
</tr>
<tr>
<td>System Improvements</td>
<td>16%</td>
</tr>
<tr>
<td>Multiple Designation</td>
<td>4%</td>
</tr>
<tr>
<td>No Designation</td>
<td>8%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>100%</td>
</tr>
</tbody>
</table>
PERFORMANCE DATA

Data reported between April 1, 2007 - March 31, 2008 indicated that:

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>National</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of projects using an evidence-based model</td>
<td>18%</td>
</tr>
<tr>
<td>Amount of JABG/Tribal JADG funds awarded for system improvement</td>
<td>19,885,705.30</td>
</tr>
<tr>
<td>Antisocial behavior</td>
<td>62.41%</td>
</tr>
<tr>
<td>Number and percent of data/information requests that must be submitted more than once</td>
<td>100%</td>
</tr>
<tr>
<td>Number and percent of eligible youth served using graduated sanctions approaches</td>
<td>66.80%</td>
</tr>
<tr>
<td>Number and percent of new prosecutors hired</td>
<td>5.11%</td>
</tr>
<tr>
<td>Number and percent of ordered and actual offenders to pay monetary restitution</td>
<td></td>
</tr>
<tr>
<td>D. Percent ordered (a/c)</td>
<td>37.58%</td>
</tr>
<tr>
<td>E. Percent to comply (b/a)</td>
<td>99.62%</td>
</tr>
<tr>
<td>Number and percent of program youth completing program requirements</td>
<td>80.45%</td>
</tr>
<tr>
<td>Number and percent of program youth who reoffend</td>
<td>14.59%</td>
</tr>
<tr>
<td>Number and percent of programs/initiatives employing evidence-based practices</td>
<td>53.60%</td>
</tr>
<tr>
<td>Number and percent of youth assessed</td>
<td>25.69%</td>
</tr>
<tr>
<td>Number and percent of youth screened</td>
<td>69.30%</td>
</tr>
<tr>
<td>Number and percent of youth to successfully complete their restorative justice requirements</td>
<td>57.25%</td>
</tr>
<tr>
<td>Number and percent of youth with whom an evidence-based was used</td>
<td>84.27%</td>
</tr>
<tr>
<td>Social Competence (ST)</td>
<td>62.86%</td>
</tr>
<tr>
<td>Staff time required for client administration</td>
<td>25.00%</td>
</tr>
</tbody>
</table>